
Summary of Indoor Racquet Sport Committee Meeting of Dec 13, 2021



Dec 16, 2021

**Presented to the TBCTC Executive
by David Heroux
Chair, TBCTC IRSC**

North Six-Court Construction Cost Estimate

- ❖ Natalie Scalese of JML Engineering provided the IRSC members with a presentation on the construction cost estimates along with a site plan.
- ❖ Revised 2021 construction costs are \$3,796,775 excluding HST.
- ❖ This cost estimate along with the site plan has been provided to COTB as part of the process to secure the north tract of land for development.

- ❖ Mark Facca provided the IRSC with funding partner update.

- ❖ David Heroux provided an update of a virtual meeting Monday Dec 13, 2021 between Kelly Robertson, Community Manager, City of Thunder Bay, Mark Facca and David Heroux. Items discussed included: COTB's position on Net Zero Carbon initiative, update on the multi-turf facility, the decision by TBCTC re: hybrid court design and Lakehead Pickleball Club's response, funding partner update, COTB procurement process. Kelly Robertson has shared the site plan and revised capital estimates to Gerry Broere and Werner Schwar to solicit their feedback. TBCTC will be responsible to provide to the COTB a revised operating estimate and to include staffing models. TBCTC to submit a lifecycle renewal plan (Kelly will provide template) Next steps will include a pre-consult with Development Services (based on positive response from internal subject experts). Concurrently Kelly Robertson will provide an update to CTB Multi-disciplinary Committee regarding the project concept, revised capital/operating budgets and to firm up the public engagement plan.

- ❖ Kelly Robertson would like all of the above completed by the end of January so that they can assist us with the implementation of the public engagement in Feb and March 2022.

- ❖ Subcommittees-Communications, Grant and Fundraising, Finance, and Funding Group Liaison presented their Terms of References for discussion and ratification.

